

# House Finance Division II

March 10, 2025

## Charter School Finance Documents

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## Charter School Budget Estimates

### Fiscal Years 2025 to 2027

Based on the 3/1/2025 payment, NHED estimate Charter School Aid to be as follows:

Description	FY25	FY26	FY27
Existing Charters	\$67,469,642	\$70,964,082	\$74,314,499
New and Pending Charters	N/A	\$5,271,080	\$10,657,350
Budget Total	\$67,469,642	\$76,235,162	\$84,971,849

Estimating charter school enrollment is difficult due to often high fluctuations from relatively small school sizes.

The following assumptions were used to reach NHEDs best estimate:

- VLACS enrollment has no change from FY25.
- FY26 and FY27 differentiated categories (F&R, SpEd, ELL) are estimated by applying FY24 ratios to the estimated student count.
- FY26 counts are based on FY20-24 enrollment trends applied to the FY25 estimate. School count growth/decline is limited to +/- 10%.
- New FY27 charter school estimates are prorated to 75% of the charter school goals to align with typical first year school enrollment rates.

**New Hampshire Department of Education  
Division of Education Analytics and Resources  
Bureau of School Finance**

Existing Charter School FY 2026 & FY 2027 State Funding Estimates					
Charter School	FY25	FY 2026		FY 2027	
	Estimated Count	Estimated Count	Total FY 26 (Base and Differentiated Aid)	Estimated Count	Total FY 27 (Base and Differentiated Aid)
Academy of Science and Design Charter School	669	702	6,682,141	736	7,147,919
Arts Academy Of NH Charter School	99	99	1,001,368	99	1,021,980
Benjamin Franklin Academy	74	81	808,810	89	907,484
Birches Academy of Academics & Arts	290	293	2,904,844	296	2,994,605
Compass Classical Academy	184	199	2,270,766	215	2,499,377
CSI Charter School	35	37	381,395	40	417,316
Founders Academy Charter School	418	426	4,268,019	434	4,438,239
Gate City Charter School for the Arts	169	164	1,769,670	159	1,750,980
Gathering Waters Charter School	278	300	3,127,065	300	3,189,606
Great Bay Charter School	161	159	1,713,855	158	1,732,301
Heartwood Charter Schools	83	91	979,294	100	1,098,768
Kreiva Academy Public Charter School	119	122	1,438,108	126	1,509,827
Ledyard Charter Academy	43	45	533,329	47	564,346
Lionheart	307	337	3,334,467	356	3,592,913
Making Community Connections (MC2) Charter School - Keene	76	68	727,904	61	668,216
MicroSociety Academy Charter School of So. NH	306	329	3,298,060	355	3,626,166
Mill Falls Charter School	166	166	1,702,906	166	1,736,253
Mountain Village Charter School	123	125	1,289,559	127	1,338,872
Next Charter School	81	82	885,767	83	910,862
North Country Charter Academy	47	43	474,931	39	435,987
Northeast Woodland Chartered Public School	145	154	1,582,242	163	1,713,119
Polaris Charter School	113	116	1,210,455	119	1,267,005
River View Charter School(Claremont Learning Partnership)	34	35	402,428	35	410,477
Robert Frost Charter School	37	34	382,521	31	357,067
Seacoast Charter School	287	284	2,876,347	281	2,906,324
Seacoast Classical Charter School	179	182	1,859,179	186	1,934,290
Spark Academy of Advanced Technologies	95	105	1,030,812	116	1,156,571
Strong Foundations Charter School	342	355	3,712,781	360	3,840,375
Surry Village Charter School	77	78	832,092	79	861,874
Synergy Academy	27	27	275,812	28	286,955
Windham Academy Public Charter School	410	451	4,383,714	496	4,918,526
<b>Total Students &amp; Aid - Not Including VLACS</b>	<b>5,472</b>	<b>5,689</b>	<b>58,140,641</b>	<b>5,879</b>	<b>61,234,600</b>
	FY25	FY 2026		FY 2027	
	Estimated Count	Estimated Count (No Growth)	Total FY 26	Estimated Count (No Growth)	Total FY 27
Virtual Learning Academy Charter Schools (VLACS) FTE	1,294	1,294	8,926,284	1,294	9,104,802
Virtual Learning Academy Charter Schools (VLACS) Full-Time	581	581	3,897,157	581	3,975,097
<b>Total All Charter School Students &amp; Aid</b>	<b>7,347</b>	<b>7,564</b>	<b>70,964,083</b>	<b>7,753</b>	<b>74,314,499</b>

Notes  
Estimates are for State Budget Discussion - Not Estimates For An Individual Charter School.  
FY25 estimates are based on the 3/1/25 payment.

New Hampshire Department of Education  
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New and Pending Charter School FY 2026 & FY 2027 State Funding Estimates					
Charter School	State Board Status	FY 2026		FY 2027	
		Estimated Count	Total FY 26 (Base & Differentiated Aid)	Estimated Count (2% Growth)	Total FY 27 (Base & Differentiated Aid)
Cornerstone	Approved	50	510,764	51	531,398
Breakthrough	Approved	54	551,625	55	573,910
Granite Valley	Approved	125	1,276,909	128	1,328,496
NHCA	Approved	75	766,145	77	797,098
NorthStar	Approved	90	919,374	92	956,517
Wellheart	Approved	122	1,246,263	124	1,296,612
Experiential (FY 27 Start Expected)	Pending			81	843,986
Wildwood (FY 27 Start Expected)	Pending			26	273,514
Northern Collaborative (FY 27 Start Expected)	Pending			56	586,101
Freedom (FY 27 Start Expected)	Pending			75	781,468
Montessori Academy for Young Entrepreneurs (FY 27 Start Expected)	Pending			75	781,468
Mile Away (FY 27 Start Expected)	Pending			183	1,906,782
<b>Total Students &amp; Aid</b>		<b>516</b>	<b>5,271,080</b>	<b>1,023</b>	<b>10,657,350</b>

Notes  
 Estimates are for State Budget Discussion - Not Estimates For An Individual Charter School  
 New charter school estimates are based on projected charter school applications.  
 First year enrollment estimates are prorated to 75% of the application goals to align with typical first year school enrollment rates.

# SFY 2026 - Charter Public School Funding Formula

	Base Aid Amount Per Pupil	X	Pupil Count	=	Calculation	Explanation
<b>Base Adequacy Aid</b> (Amount adjusted by 2% every year)	\$ 4,265.64		Pupils during School Year (SY) 2025-2026	=	Base Adequacy Aid Amount	Based on Average Daily Membership in Attendance for all students enrolled in the Charter Public School
					+	
<b>Differentiated Aid</b> F&R = Free and Reduced Price Meals SPED = Special Education ELL = English Language Learners (Amount adjusted by 2% every year)	\$ 2,392.92		Pupils during School Year (SY) 2025-2026	=	F&R Aid Amount	Based on free and reduced price meal eligible students
					+	
	\$ 2,184.84		Pupils during School Year (SY) 2025-2026	=	SPED Aid Amount	Based on students receiving special education services. <b>Funding goes to District of financial responsibility.</b>
					+	
	\$ 832.32		Pupils during School Year (SY) 2025-2026	=	ELL Aid Amount	Based on students who are English language learners
					=	
Charter Public Schools receive the same "Cost of An Adequate Education" funding as District Public Schools.					<b>Adequate Education Cost</b>	Base Aid + Differential Aid categories is the cost of an adequate education.
					<b>Cost of An Adequate Education</b>	
					+	
					<b>Additional Grant</b>	
Additional Grant For Non-Virtual Learning Academy Charter Schools \$5,097.96					\$5,097.96 (VLACS = \$2,445.15)	Additional grant award amount depends on if the Charter School is the Virtual Learning Academy Charter School or Non-Virtual
Additional Grant For Virtual Learning Academy Charter Schools \$2,445.15						
The Additional Grant Awards Increase By 2 Percent Every Year					<b>VLACS Grant</b>	<b>Non-VLACS Grant</b>
					\$6,710.79 Plus Differential Aid	\$9,363.60 Plus Differential Aid

SFY 2025 Estimated Charter Public School Adequacy	Cost of an Opportunity for an Adequate Education									Additional Grant <sup>1</sup>  (Pupil x \$4,998.00) <sup>1</sup>	Grant Calculation  Cost of Adequacy + Additional Grant	Final Grant To Charter School Directly  (Subtract Special Education Differential Aid Sent To Responsible District School)
	Base Adequacy		Differentiated Aid						Total Calculated Cost of an Adequate Education			
			Federal Free & Reduced (F&R) Price Meal Eligible		Receiving Special Education Services (SPED) <sup>2</sup>		English Language Learners (ELL)					
	ADM	\$4,182.00	F&R ADM	\$2,346.00	SPED ADM	\$2,142.00	ELL ADM	\$816.00				
(ADM x \$4,182.00)		(F&R ADM x \$2,346.00)		(SPED ADM x \$2,142.00)		(ELL ADM x \$816.00)						
<b>State Total</b>	<b>7,346</b>	<b>\$ 30,722,631</b>	<b>1,121</b>	<b>\$ 2,844,130</b>	<b>843</b>	<b>\$ 1,965,616</b>	<b>106</b>	<b>\$ 95,735</b>	<b>\$ 35,628,111</b>	<b>\$ 31,841,530</b>	<b>\$ 67,469,642</b>	<b>\$ 65,504,026</b>
Academy of Science and Design Charter School	669	2,797,758	23	54,306	19	40,706	10	7,768	2,900,538	3,343,662	6,244,200	6,203,494
Arts Academy of New Hampshire Chartered Public High School	99	415,412	19	45,666	18	38,773	-	-	499,852	496,468	996,320	957,546
Benjamin Franklin Academy	74	308,074	8	17,718	6	11,991	-	-	337,784	368,186	705,970	693,978
Birches Academy of Academics & Arts	290	1,212,780	25	59,346	31	67,039	10	7,830	1,346,995	1,449,420	2,796,415	2,729,376
Compass Classical Academy	184	770,882	108	252,729	47	100,098	1	870	1,124,580	921,298	2,045,878	1,945,779
CSI Charter School	35	144,976	7	17,335	14	28,939	-	-	191,250	173,264	364,514	335,575
Founders Academy Charter School	418	1,748,076	72	169,705	42	89,989	5	3,824	2,011,594	2,089,164	4,100,758	4,010,769
Gate City Charter School for the Arts	169	706,758	63	147,223	31	65,892	1	870	920,743	844,662	1,765,405	1,699,513
Gathering Waters Charter School	278	1,162,596	80	186,624	51	108,920	5	4,182	1,462,322	1,389,444	2,851,766	2,742,846
Great Bay Charter School	161	671,908	43	100,855	56	119,348	0	340	892,452	803,012	1,695,464	1,576,115
Heartwood Charter Schools	83	347,106	25	59,099	14	30,889	-	-	437,094	414,834	851,928	821,039
Kreiva Academy Public Charter School	119	496,264	109	256,864	45	96,289	1	1,072	850,489	593,096	1,443,585	1,347,296
Ledyard Charter Academy	43	181,220	33	77,841	11	23,533	-	-	282,594	216,580	499,174	475,641
Lionheart	307	1,282,480	39	91,789	26	56,623	1	870	1,431,762	1,532,720	2,964,482	2,907,859
Making Community Connections (MC2) Charter School - Manchester	76	316,438	24	55,725	18	38,456	-	-	410,619	378,182	788,801	750,345
MicroSociety Academy Charter School of So. NH	306	1,278,298	39	90,544	41	88,748	37	30,465	1,488,055	1,527,722	3,015,777	2,927,029
Mill Falls Charter School	166	695,606	33	77,535	33	70,602	11	8,700	852,443	831,334	1,683,777	1,613,175
Mountain Village Charter School	123	512,992	26	61,887	22	47,689	-	-	622,568	613,088	1,235,656	1,187,967
Next Charter School	81	338,742	19	44,610	33	69,640	-	-	452,992	404,838	857,830	788,190
North Country Charter Academy	47	197,948	17	39,099	5	9,702	-	-	246,749	236,572	483,321	473,619
Northeast Woodland Chartered Public School	145	607,784	38	88,799	24	50,708	-	-	747,291	726,376	1,473,667	1,422,959
Polaris Charter School	113	473,960	37	86,750	20	42,645	7	6,090	609,445	566,440	1,175,885	1,133,240
River View Charter School(Claremont Learning Partnership)	34	142,188	10	24,063	5	10,136	-	-	176,387	169,932	346,319	336,183
Robert Frost Charter School	37	153,340	19	45,427	6	13,881	-	-	212,648	183,260	395,908	382,027
Seacoast Charter School	287	1,198,840	40	94,548	62	133,041	3	2,043	1,428,473	1,432,760	2,861,233	2,728,192
Seacoast Classical	179	747,184	43	101,616	33	69,757	4	3,333	921,890	892,976	1,814,866	1,745,109
Spark Academy of Advanced Technologies	95	397,290	7	15,522	11	22,836	1	870	436,519	474,810	911,329	888,492
Strong Foundations Charter School	342	1,428,850	80	186,893	89	190,396	13	10,439	1,816,578	1,707,650	3,524,228	3,333,832
Surry Village Charter School	77	320,620	27	64,282	28	61,028	1	870	446,801	383,180	829,981	768,952
Synergy Academy	27	111,520	6	15,167	5	10,412	1	497	137,596	133,280	270,876	260,464
Virtual Learning Academy Charter School <sup>1</sup> - Full Time	581	2,132,278	79	184,284	24	52,029	1	816	2,369,407	1,392,138	3,761,544	3,709,515
Virtual Learning Academy Charter School <sup>1</sup> - FTE	1,294	5,707,843	-	-	-	-	-	-	5,707,843	3,102,003	8,809,846	8,809,846
Windham Academy Public Charter School	410	1,714,620	13	30,277	49	104,877	5	3,986	1,853,760	2,049,180	3,902,940	3,798,063

<sup>1</sup> Virtual Learning Academy Charter School receives an additional grant amount of \$2,397.22 per RSA 194-B:11, (b)(1)(B).

<sup>2</sup> Differential aid for special education is sent to the responsible school district.

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<b>SFY 2024 Charter Public School Adequacy</b>	<b>Cost of an Opportunity for an Adequate Education</b>									<b>Additional Grant<sup>1</sup></b>	<b>Grant Calculation</b>	<b>Final Grant To Charter School Directly</b>
	<b>Base Adequacy</b>		<b>Differentiated Aid</b>						<b>Total Calculated Cost of an Adequate Education</b>			
			<b>Federal Free &amp; Reduced (F&amp;R) Price Meal Eligible</b>		<b>Receiving Special Education Services (SPED)<sup>2</sup></b>		<b>English Language Learners (ELL)</b>					
	<b>ADM</b>	<b>\$4,100.00</b>	<b>F&amp;R ADM</b>	<b>\$2,300.00</b>	<b>SPED ADM</b>	<b>\$2,100.00</b>	<b>ELL ADM</b>	<b>\$800.00</b>	<b>\$4,900.00</b>			
(ADM x \$4,100.00)		(F&R ADM x \$2,300.00)		(SPED ADM x \$2,100.00)		(ELL ADM x \$800.00)		(Pupil x \$4,900.00) <sup>1</sup>				
<b>State Total</b>	<b>6,940</b>	<b>\$ 28,452,174</b>	<b>1,121</b>	<b>\$ 2,578,502</b>	<b>843</b>	<b>\$ 1,770,082</b>	<b>106</b>	<b>\$ 84,564</b>	<b>\$ 32,885,323</b>	<b>\$ 29,112,493</b>	<b>\$ 61,997,816</b>	<b>\$ 60,227,733</b>
Academy of Science and Design Charter School	633.9	2,599,072	21.7	49,939	17.8	37,433	8.9	7,143	2,693,587	3,106,208	5,799,795	5,762,362
Arts Academy of New Hampshire Chartered Public High School	107.5	440,914	18.3	41,994	17.0	35,655	-	-	518,564	526,946	1,045,510	1,009,854
Benjamin Franklin Academy	45.7	187,452	7.1	16,294	5.3	11,027	-	-	214,773	224,028	438,801	427,774
Birches Academy of Academics & Arts	233.2	956,284	23.7	54,574	29.4	61,648	9.0	7,200	1,079,706	1,142,876	2,222,582	2,160,934
Coastal Waters	36.1	147,805	13.1	30,240	7.7	16,145	-	-	194,190	176,645	370,835	354,690
Compass Classical Academy	165.3	677,689	101.0	232,406	43.8	92,049	1.0	800	1,002,944	809,921	1,812,865	1,720,816
CSI Charter School	46.9	192,208	6.9	15,941	12.7	26,612	-	-	234,761	229,712	464,473	437,861
Founders Academy Charter School	384.8	1,577,598	67.9	156,058	39.4	82,753	4.4	3,516	1,819,925	1,885,422	3,705,347	3,622,594
Gate City Charter School for the Arts	143.5	588,186	58.9	135,384	28.9	60,594	1.0	800	784,963	702,954	1,487,917	1,427,324
Gathering Waters Charter School	270.5	1,109,214	74.6	171,617	47.7	100,161	4.8	3,846	1,384,838	1,325,646	2,710,484	2,610,323
Great Bay Charter School	149.1	611,228	40.3	92,745	52.3	109,751	0.4	313	814,037	730,492	1,544,529	1,434,778
Heartwood Charter Schools	61.6	252,519	23.6	54,347	13.5	28,405	-	-	335,271	301,791	637,062	608,657
Kreiva Academy Public Charter School	139.8	573,180	102.7	236,208	42.2	88,546	1.2	986	898,920	685,020	1,583,940	1,495,394
Leaf Charter School	55.1	225,828	12.3	28,403	8.1	16,944	-	-	271,175	269,892	541,067	524,123
Ledyard Charter Academy	39.0	159,818	31.1	71,581	10.3	21,641	-	-	253,040	191,002	444,042	422,401
Lionheart	269.0	1,102,859	36.7	84,408	24.8	52,070	1.0	800	1,240,136	1,318,051	2,558,187	2,506,118
Making Community Connections (MC2) Charter School - Manchester	67.2	275,520	22.3	51,244	16.8	35,364	-	-	362,128	329,280	691,408	656,044
MicroSociety Academy Charter School of So. NH	303.7	1,244,965	36.2	83,263	38.9	81,611	35.0	28,016	1,437,854	1,487,885	2,925,739	2,844,128
Mill Falls Charter School	167.7	687,488	31.0	71,300	30.9	64,925	10.0	8,000	831,713	821,632	1,653,345	1,588,420
Mountain Village Charter School	110.0	451,082	24.7	56,910	20.9	43,854	-	-	551,846	539,098	1,090,944	1,047,090
Next Charter School	76.0	311,559	17.8	41,023	30.5	64,040	-	-	416,622	372,351	788,973	724,933
North Country Charter Academy	27.8	113,857	15.6	35,955	4.2	8,922	-	-	158,734	136,073	294,807	285,885
Northeast Woodland Chartered Public School	146.6	600,896	35.5	81,658	22.2	46,631	-	-	729,185	718,144	1,447,329	1,400,698
Polaris Charter School	121.0	496,059	34.7	79,774	18.7	39,216	7.0	5,600	620,649	592,851	1,213,500	1,174,284
River View Charter School(Claremont Learning Partnership)	15.3	62,853	9.6	22,128	4.4	9,321	-	-	94,302	75,117	169,419	160,098
Robert Frost Charter School	30.1	123,287	18.2	41,774	6.1	12,765	-	-	177,826	147,343	325,169	312,404
Seacoast Charter School	287.4	1,178,422	37.8	86,945	58.3	122,343	2.3	1,879	1,389,589	1,408,358	2,797,947	2,675,604
Spark Academy of Advanced Technologies	82.7	339,193	6.2	14,274	10.0	21,000	1.0	800	375,267	405,377	780,644	759,644
Strong Foundations Charter School	338.8	1,389,039	74.7	171,864	83.4	175,085	12.0	9,600	1,745,588	1,660,071	3,405,659	3,230,574
Surry Village Charter School	92.6	379,496	25.7	59,113	26.7	56,121	1.0	800	495,530	453,544	949,074	892,953
Virtual Learning Academy Charter School <sup>1</sup>	1,918.3	7,865,131	78.8	181,295	24.3	51,009	1.0	800	8,098,236	4,508,466	12,606,702	12,555,692
Windham Academy Public Charter School	373.5	1,531,473	12.1	27,842	45.9	96,444	4.6	3,666	1,659,424	1,830,297	3,489,721	3,393,278

<sup>1</sup> Virtual Learning Academy Charter School receives an additional grant amount of \$2,350.21 per RSA 194-B:11, I(b)(1)(B).

<sup>2</sup> Differential aid for special education is sent to the responsible school district.

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Charter Aid History, As of March 2025

Row #	Activity	Actual									Estimate		
		FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	
		Based Rates Per Pupil (CPI Increase Every New State Budget)									2% Increase Each Year		
1	ADM - Kindergarten	1,780.64	1,818.03	1,818.03	1,854.39	3,708.78	3,786.66	3,786.66	4,100.00	4,182.00	4,265.64	4,350.95	
2	ADM - Grades 1-12	3,561.27	3,636.06	3,636.06	3,708.78	3,708.78	3,786.66	3,786.66	4,100.00	4,182.00	4,265.64	4,350.95	
3	F&R	1,780.63	1,818.02	1,818.02	1,854.38	1,854.38	1,893.32	1,893.32	2,300.00	2,346.00	2,392.92	2,440.78	
4	Special Education	1,915.86	1,956.09	1,956.09	1,995.21	1,995.21	2,037.11	2,037.11	2,100.00	2,142.00	2,184.84	2,228.54	
5	ELL	696.77	711.40	711.40	725.63	725.63	740.87	740.87	800.00	816.00	832.32	848.97	
6	3rd Gr	696.77	711.40	711.40	725.63	725.63	740.87	740.87	-	-	-	-	
7	Additional Grant (non-VLACS)	3,035.73	3,286.00	3,411.00	3,479.22	3,479.22	3,552.28	3,552.28	4,900.00	4,998.00	5,097.96	5,199.92	
8	Additional Grant (VLACS only)	2,036.00	2,078.76	2,122.41	2,164.86	2,212.49	2,258.95	2,304.13	2,350.21	2,397.21	2,445.15	2,494.05	
<b>Total ADMs</b>													
	Increase In ADM Each Year		532	432	311	963	(242)	494	179	406	733	696	
	Percent Increase		12.45%	8.99%	5.93%	17.35%	-3.72%	7.88%	2.65%	5.86%	10.57%	9.48%	
9	Base ADM	4,272	4,804	5,236	5,547	6,509	6,267	6,761	6,940	7,346	8,079.730	8,776	
10	F&R ADM	561	662	802	876	865	923	1,055	1,121	1,121	1,348.296	1,478	
11	Special Education ADM	355	366	532	560	619	700	770	843	843	1,014.872	1,118	
12	ELL ADM	40	40	59	54	58	88	117	106	106	130.523	147	
13	3rd Gr ADM	55	45	51	47	63	97	106	-	-	-	-	
<b>Total Cost of Charter Aid</b>													
14	ADM	12,220,785	13,916,299	15,763,312	22,996,078	24,140,528	23,729,928	25,602,441	28,452,174	30,722,631	34,465,219	38,184,382	
15	F&R	967,458	1,199,156	1,457,239	1,624,370	1,604,068	1,747,959	1,997,269	2,578,502	2,844,130	3,226,965	3,608,606	
16	Special Education	681,184	716,837	849,814	1,116,616	1,234,294	1,426,062	1,569,299	1,770,082	1,965,616	2,217,501	2,492,146	
17	ELL	26,920	28,698	41,961	39,153	42,410	65,471	86,979	84,564	95,735	108,639	124,461	
18	3rd Gr	36,802	31,820	36,017	34,089	45,525	71,819	78,337	-	-	-	-	
19	Additional Grant	15,857,208	17,148,769	18,662,126	14,549,892	19,462,947	19,704,147	21,568,402	29,112,493	31,841,530	36,216,838	40,562,254	
20	Total Cost (including Special Education)	29,790,357	33,041,579	36,810,469	40,360,198	46,529,772	46,745,386	50,902,727	61,997,815	67,469,642	76,235,162	84,971,849	
21	<b>Total Cost of Charter Aid (less SPED)</b>	29,109,173	32,324,742	35,960,655	39,243,582	45,295,478	45,319,324	49,333,428	60,227,733	65,504,026	74,017,661	82,479,703	

New Hampshire Department of Education  
Division of Education Analytics and Resources  
Bureau of School Finance

Charter School Average Daily Membership,  
SFY 2007 to SFY 2025

Charter School Name	SFY 07 <sup>1</sup>	SFY 08	SFY 09	SFY 10	SFY 11	SFY 12	SFY 13	SFY 14	SFY 15	SFY 16	SFY 17	SFY 18	SFY 19	SFY 20	SFY 21	SFY 22	SFY 23	SFY 24	SFY 25 <sup>2</sup>
Academy of Science and Design Charter School		32	58	107	186	281	408	442	488	517	518	514	526	529	532	528	536	634	672
Benjamin Franklin Academy Charter School																		46	76
Birches Charter Academy							87	168	194	209	209	207	218	225	224	223	224	234	286
Compass Classical Academy										48	93	109	137	128	140	119	125	165	192
CSI Charter School		26	37	39	35	49	58	49	48	40	37	53	40	39	28	29	37	47	34
Founders Academy Charter School									102	195	285	311	333	359	359	372	413	386	431
Gate City Charter School for the Arts								128	144	169	152	166	165	139	151	152	143	160	
Gathering Waters Charter School																224	259	271	286
Granite State Arts Academy Charter School									56	102	130	132	121	115	110	113	123	118	106
Great Bay e-Learning Charter School	75	99	128	149	164	139	154	154	150	156	149	140	146	155	143	144	139	149	153
Heartwood Charter School																	43	67	89
Kreiva Academy Public Charter School													93	126	147	159	154	139	117
Ledyard Charter Academy			7	29	35	28	36	42	35	39	34	39	36	35	44	42	42	39	48
Lionheart Classical Academy Charter School																	187	269	311
Making Community Connections (MC2) Charter Schools							56	69	59	128	164	153	150	126	100	54	60	67	80
MicroSociety Academy Charter School of So. NH										102	138	170	203	227	237	251	300	304	304
Mill Falls Charter School							82	107	132	156	156	156	168	168	167	168	167	168	168
Mountain Village Charter School									39	56	68	66	88	103	99	104	107	110	117
Next Charter School								30	45	57	63	65	67	74	75	80	79	76	79
North Country Charter Academy	50	51	46	48	49	49	46	45	41	46	42	45	41	50	46	47	41	29	50
Northeast Woodland Chartered Public School															142	162	160	167	172
Polaris Charter School							59	90	102	111	111	110	111	109	109	117	120	121	119
River View Charter School																		15	30
Robert Frost Charter School							41	72	84	75	47	43	41	49	40	45	26	30	36
Seacoast Charter School	59	51	104	147	171	224	257	262	245	212	277	297	299	299	299	298	296	287	287
Seacoast Classical Academy Charter School																			179
Spark Academy od Advanced Technologies														25	35	63	86	83	96
Strong Foundations Charter School		53	71	92	132	172	214	222	212	217	234	255	270	291	305	324	317	339	337
Surry Village Charter School	28	45	36	63	83	81	92	90	94	93	93	91	89	87	94	93	94	93	79
Synergy Academy Charter School																			20
Windham Academy Public Charter School													92	168	244	295	347	373	410
<b>Closed Charter Schools</b>																			
Capital City Public Charter School													31	35					
Coastal Waters Charter School																	106	39	
Coheco Arts and Technology Charter Academy	50	65	59	72	71	81	68	69	67	60	65	58	59	41	37	29			
Franklin Career Charter Academy	35	28																	
Laurent Clerc Charter Academy																			
LEAF Charter School												17	43	65	74	84	92	55	
New Hampshire Equestrian Academy Charter School	23	20	21	22															
New Heights Charter Academy	4																		
Pace Career Academy Charter School							26	33	35	37	42	45	47	56	64				
TEAMS Charter School							13	23	23	28	23								
<b>Total</b>	<b>324</b>	<b>471</b>	<b>567</b>	<b>769</b>	<b>925</b>	<b>1,103</b>	<b>1,699</b>	<b>1,966</b>	<b>2,380</b>	<b>2,826</b>	<b>3,146</b>	<b>3,228</b>	<b>3,613</b>	<b>3,847</b>	<b>4,024</b>	<b>4,320</b>	<b>4,832</b>	<b>5,063</b>	<b>5,524</b>
Virtual Learning Academy Charter School (FT & FTE)								1,007	1,062	1,218	1,325	1,546	1,627	1,718	2,516	1,994	1,981	1,928	1,841
<b>Grand Total Charter Enrolled Pupil and FTEs</b>	<b>324</b>	<b>471</b>	<b>567</b>	<b>769</b>	<b>925</b>	<b>1,103</b>	<b>1,699</b>	<b>2,973</b>	<b>3,443</b>	<b>4,044</b>	<b>4,471</b>	<b>4,773</b>	<b>5,240</b>	<b>5,565</b>	<b>6,540</b>	<b>6,314</b>	<b>6,813</b>	<b>6,991</b>	<b>7,365</b>

<sup>1</sup>Prior to FY07 the district of residence paid tuition to the charter school.

<sup>2</sup>SFY 2025 amounts based on October 1st enrollment or estimated enrollment and not average daily membership.

Federal Charter School Program - 2019 Grant, Status As Of March 2025								
		Year 1	Year 2	Year 3	Year 4	Year 5	1st -No Cost Extension	
Recipient	Location	FY 2020*	FY 2021*	FY 2022	FY 2023	FY 2024	FY2025	Total Award
<b>New Charter School Startup Grants</b>								
Heartwood PCS	Jefferson			1,199,043				1,199,043
Gathering Waters CPS	Keene			1,500,000				1,500,000
Northeast Woodland Charter School	Conway			1,500,000				1,500,000
Spark Academy of Advanced Technologies CS	Manchester			1,499,868				1,499,868
Lionheart Classical Academy CPS	Peterborough			1,500,000				1,500,000
Benjamin Franklin Academy	Loudon				825,000	275,000		1,100,000
Coastal Waters PCS	Exeter				1,362,000	(1,164,458)		197,542
North Star Academy	Ossipee (planned)				748,000	352,000		1,100,000
Claremont Learning Partnership	Claremont				919,417	89,383		1,008,800
Seacoast Classical Academy	Exeter (planned)				1,427,000	73,000		1,500,000
Synergy	Concord				1,246,731	253,269		1,500,000
Wellheart	Milford					1,500,000		1,500,000
NH Career Academy	TBD						1,500,000	1,500,000
Cornerstone CPS	Lebanon						1,500,000	1,500,000
Granite Valley CPS	Keene						1,100,000	1,100,000
Breakthrough Academy CPS	Madison						1,500,000	1,500,000
<u>Subtotal</u>		-	-	7,198,911	6,528,148	1,378,194	5,600,000	20,705,253
<b>Existing Charter School Expansion Grants</b>								
MicroSociety Academy Charter School	Nashua			599,750		(43)		599,707
The Founders Academy PCS	Manchester			600,000		(51,305)		548,695
The Birches Academy	Salem				363,615	186,385		550,000
Robert Frost Academy	Conway				218,875			218,875
Windham Academy CPS	Windham				500,000			500,000
Seacoast Charter School	Dover				347,802	151,272		499,074
Academy for Science and Design	Nashua					575,000	25,000	600,000
Virtual Learning Academy Charter School						500,000		500,000
Next Charter School	Derry						550,000	550,000
Great Bay Charter School	Exeter						600,000	600,000
<u>Subtotal</u>		-	-	1,199,750	1,430,292	1,361,309	1,175,000	5,166,351
<b>Existing Charter School Replication Grants</b>								
CSI Charter School	Penacook			339,552	(336,283)			3,269
<u>Subtotal</u>		-	-	339,552	(336,283)	-	-	3,269
<b>Grant Totals</b>		-	-	8,738,213	7,622,157	2,739,503	6,775,000	25,874,873
<b>GRANT APPLICATIONS</b>								
Experiential Academy (Awarded pending charter)	Manchester						1,400,000	1,400,000
Liberty Academy (startup)	Lakes Region						1,100,000	1,100,000
Montessori Academy for Enterprenuers (startup)	Nashua						1,100,000	1,100,000
Mile Away Community School (startup)	Milford						1,500,000	1,500,000
Wildwood Academy (startup)	Coos County						1,500,000	1,500,000
Mill Falls Charter School (expansion)	Manchester						550,000	550,000
Making Community Connection CPS (expansion)	Keene						500,000	500,000
Strong Foundations Charter School (replication)	Lakes Region						1,200,000	1,200,000
<u>Subtotal</u>							8,850,000	8,850,000
<b>Potential Grant Totals</b>		-	-	8,738,213	7,622,157	2,739,503	15,625,000	34,724,873
<b>Unallocated &amp; Still Available For Charter Schools</b>								<b>\$7,223,340</b>